

正味財産増減計算書内訳表

令和6年 4月 1日から令和7年 3月31日まで

(単位:円)

|                     | 公益事業会計      |            |            |             |             | 収益事業会計    |           |    |            | 法人会計       | 内部取引<br>消去 | 合 計         |
|---------------------|-------------|------------|------------|-------------|-------------|-----------|-----------|----|------------|------------|------------|-------------|
|                     | 公1          | 公2         | 公3         | 共通          | 小計          | 収1        | 他1        | 共通 | 小計         |            |            |             |
| I 一般正味財産増減の部        |             |            |            |             |             |           |           |    |            |            |            |             |
| 1. 経常増減の部           |             |            |            |             |             |           |           |    |            |            |            |             |
| 1. 経常収益             |             |            |            |             |             |           |           |    |            |            |            |             |
| 特定資産受取利息            | 0           | 0          | 0          | 40          | 40          | 0         | 141       | 0  | 141        | 8,974      | 0          | 9,155       |
| 受取会費                | 0           | 0          | 0          | 2,420,000   | 2,420,000   | 2,086,942 | 5,531,511 | 0  | 7,618,453  | 1,986,607  | 0          | 12,025,060  |
| 正会員受取会費             | 0           | 0          | 0          | 2,270,000   | 2,270,000   | 2,086,942 | 5,531,511 | 0  | 7,618,453  | 1,417,857  | 0          | 11,306,310  |
| 賛助会員受取会費            | 0           | 0          | 0          | 150,000     | 150,000     | 0         | 0         | 0  | 0          | 568,750    | 0          | 718,750     |
| 事業収益                | 68,000      | 168,000    | 93,000     | 0           | 329,000     | 19,305    | 1,727,764 | 0  | 1,747,069  | 0          | 0          | 2,076,069   |
| 研修事業収益              | 68,000      | 168,000    | 93,000     | 0           | 329,000     | 0         | 0         | 0  | 0          | 0          | 0          | 329,000     |
| 福利厚生事業収益            | 0           | 0          | 0          | 0           | 0           | 19,305    | 135,264   | 0  | 154,569    | 0          | 0          | 154,569     |
| 会員親睦事業収益            | 0           | 0          | 0          | 0           | 0           | 0         | 1,592,500 | 0  | 1,592,500  | 0          | 0          | 1,592,500   |
| 受取補助金等              | 0           | 0          | 0          | 16,109,700  | 16,109,700  | 0         | 211,000   | 0  | 211,000    | 1,434,600  | 0          | 17,755,300  |
| 県連受取補助金             | 0           | 0          | 0          | 0           | 0           | 0         | 9,000     | 0  | 9,000      | 1,084,600  | 0          | 1,093,600   |
| 全法連受取補助金            | 0           | 0          | 0          | 0           | 0           | 0         | 202,000   | 0  | 202,000    | 0          | 0          | 202,000     |
| 全法連受取助成金            | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 350,000    | 0          | 350,000     |
| 全法連受取助成金振替額         | 0           | 0          | 0          | 16,109,700  | 16,109,700  | 0         | 0         | 0  | 0          | 0          | 0          | 16,109,700  |
| 受取負担金               | 0           | 54,000     | 30,000     | 0           | 84,000      | 0         | 50,000    | 0  | 50,000     | 0          | 0          | 134,000     |
| 受取負担金               | 0           | 54,000     | 30,000     | 0           | 84,000      | 0         | 0         | 0  | 0          | 0          | 0          | 84,000      |
| 青年女性受取負担金           | 0           | 0          | 0          | 0           | 0           | 0         | 50,000    | 0  | 50,000     | 0          | 0          | 50,000      |
| 受取寄付金               | 0           | 0          | 237,000    | 0           | 237,000     | 0         | 0         | 0  | 0          | 0          | 0          | 237,000     |
| 募金収益                | 0           | 0          | 237,000    | 0           | 237,000     | 0         | 0         | 0  | 0          | 0          | 0          | 237,000     |
| 雑収益                 | 30,000      | 0          | 0          | 0           | 30,000      | 0         | 1,094,800 | 0  | 1,094,800  | 513,314    | 0          | 1,638,114   |
| 受取利息                | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 3,314      | 0          | 3,314       |
| 雑収益                 | 30,000      | 0          | 0          | 0           | 30,000      | 0         | 1,094,800 | 0  | 1,094,800  | 510,000    | 0          | 1,634,800   |
| 経常収益計               | 98,000      | 222,000    | 360,000    | 18,529,740  | 19,209,740  | 2,106,247 | 8,615,216 | 0  | 10,721,463 | 3,943,495  | 0          | 33,874,698  |
| 2. 経常費用             |             |            |            |             |             |           |           |    |            |            |            |             |
| 事業費                 | 11,531,865  | 5,170,786  | 4,922,205  | 0           | 21,624,856  | 2,106,247 | 8,615,216 | 0  | 10,721,463 | 0          | 0          | 32,346,319  |
| 臨時雇賃金               | 121,610     | 0          | 0          | 0           | 121,610     | 0         | 0         | 0  | 0          | 0          | 0          | 121,610     |
| 役員報酬                | 1,697,280   | 998,920    | 671,840    | 0           | 3,368,040   | 243,100   | 349,180   | 0  | 592,280    | 0          | 0          | 3,960,320   |
| 給料手当                | 1,717,512   | 1,213,789  | 788,963    | 0           | 3,720,264   | 916,411   | 940,687   | 0  | 1,857,098  | 0          | 0          | 5,577,362   |
| 退職給付費用              | 103,691     | 73,280     | 47,632     | 0           | 224,603     | 55,326    | 56,792    | 0  | 112,118    | 0          | 0          | 336,721     |
| 役員退職慰労<br>引当金繰入額    | 313,344     | 184,416    | 124,032    | 0           | 621,792     | 44,880    | 64,464    | 0  | 109,344    | 0          | 0          | 731,136     |
| 賞与引当金繰入額            | 147,311     | 104,107    | 67,669     | 0           | 319,087     | 78,600    | 80,683    | 0  | 159,283    | 0          | 0          | 478,370     |
| 福利厚生費               | 554,360     | 367,219    | 241,870    | 0           | 1,163,449   | 213,623   | 233,043   | 0  | 446,666    | 0          | 0          | 1,610,115   |
| 会議費                 | 203,450     | 121,500    | 256,430    | 0           | 581,380     | 0         | 4,682,901 | 0  | 4,682,901  | 0          | 0          | 5,264,281   |
| 旅費交通費               | 1,285,172   | 118,325    | 209,874    | 0           | 1,613,371   | 45,237    | 99,848    | 0  | 145,085    | 0          | 0          | 1,758,456   |
| 通信運搬費               | 1,054,638   | 120,860    | 136,799    | 0           | 1,312,297   | 66,610    | 104,275   | 0  | 170,885    | 0          | 0          | 1,483,182   |
| 減価償却費               | 7,279       | 4,822      | 3,176      | 0           | 15,277      | 2,805     | 3,060     | 0  | 5,865      | 0          | 0          | 21,142      |
| 消耗品費                | 1,309,939   | 169,003    | 305,353    | 0           | 1,784,295   | 73,105    | 514,534   | 0  | 587,639    | 0          | 0          | 2,371,934   |
| 修繕費                 | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 0          | 0          | 0           |
| 印刷製本費               | 1,252,320   | 197,277    | 203,196    | 0           | 1,652,793   | 2,371     | 193,573   | 0  | 195,944    | 0          | 0          | 1,848,737   |
| 光熱水料費               | 71,932      | 47,649     | 31,384     | 0           | 150,965     | 27,719    | 30,239    | 0  | 57,958     | 0          | 0          | 208,923     |
| 賃借料                 | 416,866     | 276,141    | 181,881    | 0           | 874,888     | 160,640   | 175,243   | 0  | 335,883    | 0          | 0          | 1,210,771   |
| 保険料                 | 9,423       | 6,242      | 27,212     | 0           | 42,877      | 3,631     | 3,961     | 0  | 7,592      | 0          | 0          | 50,469      |
| 租税公課                | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 0          | 0          | 0           |
| 諸謝金                 | 97,000      | 461,839    | 616,684    | 0           | 1,175,523   | 0         | 220,000   | 0  | 220,000    | 0          | 0          | 1,395,523   |
| 諸会費                 | 0           | 0          | 0          | 0           | 0           | 10,000    | 0         | 0  | 10,000     | 0          | 0          | 10,000      |
| 支払負担金               | 458,000     | 6,000      | 0          | 0           | 464,000     | 0         | 263,880   | 0  | 263,880    | 0          | 0          | 727,880     |
| 支払寄付金               | 0           | 0          | 527,021    | 0           | 527,021     | 0         | 0         | 0  | 0          | 0          | 0          | 527,021     |
| 委託費                 | 82,582      | 54,704     | 194,431    | 0           | 331,717     | 31,823    | 34,716    | 0  | 66,539     | 0          | 0          | 398,256     |
| 会場費                 | 112,980     | 418,962    | 115,960    | 0           | 647,902     | 0         | 263,320   | 0  | 263,320    | 0          | 0          | 911,222     |
| 広告宣伝費               | 0           | 0          | 6,000      | 0           | 6,000       | 0         | 0         | 0  | 0          | 0          | 0          | 6,000       |
| 表彰費                 | 124,500     | 0          | 0          | 0           | 124,500     | 0         | 149,440   | 0  | 149,440    | 0          | 0          | 273,940     |
| リース料                | 180,796     | 119,763    | 78,882     | 0           | 379,441     | 69,670    | 76,003    | 0  | 145,673    | 0          | 0          | 525,114     |
| 事務所管理費              | 64,102      | 42,462     | 27,968     | 0           | 134,532     | 24,702    | 26,947    | 0  | 51,649     | 0          | 0          | 186,181     |
| 支払手数料               | 70,449      | 45,743     | 30,518     | 0           | 146,710     | 25,661    | 31,709    | 0  | 57,370     | 0          | 0          | 204,080     |
| 新聞図書費               | 65,329      | 17,763     | 11,700     | 0           | 94,792      | 10,333    | 11,273    | 0  | 21,606     | 0          | 0          | 116,398     |
| 雑費                  | 10,000      | 0          | 15,730     | 0           | 25,730      | 0         | 5,445     | 0  | 5,445      | 0          | 0          | 31,175      |
| 管理費                 | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 4,633,327  | 0          | 4,633,327   |
| 役員報酬                | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 459,680    | 0          | 459,680     |
| 給料手当                | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 491,585    | 0          | 491,585     |
| 退職給付費用              | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 29,679     | 0          | 29,679      |
| 役員退職慰労<br>引当金繰入額    | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 84,864     | 0          | 84,864      |
| 賞与引当金繰入額            | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 42,163     | 0          | 42,163      |
| 福利厚生費               | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 155,363    | 0          | 155,363     |
| 会議費                 | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 554,675    | 0          | 554,675     |
| 旅費交通費               | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 614,824    | 0          | 614,824     |
| 通信運搬費               | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 420,542    | 0          | 420,542     |
| 減価償却費               | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 2,040      | 0          | 2,040       |
| 消耗品費                | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 340,359    | 0          | 340,359     |
| 修繕費                 | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 0          | 0          | 0           |
| 印刷製本費               | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 507,725    | 0          | 507,725     |
| 光熱水料費               | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 20,160     | 0          | 20,160      |
| 賃借料                 | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 116,829    | 0          | 116,829     |
| 保険料                 | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 134,642    | 0          | 134,642     |
| 租税公課                | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 0          | 0          | 0           |
| 諸会費                 | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 104,650    | 0          | 104,650     |
| 支払負担金               | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 50,000     | 0          | 50,000      |
| 委託費                 | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 29,144     | 0          | 29,144      |
| 会場費                 | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 213,380    | 0          | 213,380     |
| 広告宣伝費               | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 0          | 0          | 0           |
| 渉外慶弔費               | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 123,000    | 0          | 123,000     |
| 表彰費                 | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 35,000     | 0          | 35,000      |
| リース料                | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 50,670     | 0          | 50,670      |
| 事務所管理費              | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 17,965     | 0          | 17,965      |
| 支払手数料               | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 26,873     | 0          | 26,873      |
| 新聞図書費               | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 7,515      | 0          | 7,515       |
| 雑費                  | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 0          | 0          | 0           |
| 経常費用計               | 11,531,865  | 5,170,786  | 4,922,205  | 0           | 21,624,856  | 2,106,247 | 8,615,216 | 0  | 10,721,463 | 4,633,327  | 0          | 36,979,646  |
| 評価損益等調整前<br>当期経常増減額 | -11,433,865 | -4,948,786 | -4,562,205 | 18,529,740  | -2,415,116  | 0         | 0         | 0  | 0          | -689,832   | 0          | -3,104,948  |
| 評価損益等計              | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 0          | 0          | 0           |
| 当期経常増減額             | -11,433,865 | -4,948,786 | -4,562,205 | 18,529,740  | -2,415,116  | 0         | 0         | 0  | 0          | -689,832   | 0          | -3,104,948  |
| 2. 経常外増減の部          |             |            |            |             |             |           |           |    |            |            |            |             |
| 1. 経常外収益            |             |            |            |             |             |           |           |    |            |            |            |             |
| 経常外収益               | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 0          | 0          | 0           |
| 経常外収益計              | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 0          | 0          | 0           |
| 2. 経常外費用            |             |            |            |             |             |           |           |    |            |            |            |             |
| 経常外費用               | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 0          | 0          | 0           |
| 経常外費用計              | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 0          | 0          | 0           |
| 当期経常外増減額            | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 0          | 0          | 0           |
| 他会計振替額              | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 0          | 0          | 0           |
| 税引前当期一般正味財産増減額      | -11,433,865 | -4,948,786 | -4,562,205 | 18,529,740  | -2,415,116  | 0         | 0         | 0  | 0          | -689,832   | 0          | -3,104,948  |
| 法人税住民税等             |             |            |            |             |             |           |           |    |            | 81,000     |            | 81,000      |
| 当期一般正味財産増減額         | -11,433,865 | -4,948,786 | -4,562,205 | 18,529,740  | -2,415,116  | 0         | 0         | 0  | 0          | -770,832   | 0          | -3,185,948  |
| 一般正味財産期首残高          | 0           | 0          | 0          | 0           | 0           | 0         | 0         | 0  | 0          | 28,655,919 | 0          | 28,655,919  |
| 一般正味財産期末残高          | -11,433,865 | -4,948,786 | -4,562,205 | 18,529,740  | -2,415,116  | 0         | 0         | 0  | 0          | 27,885,087 | 0          | 25,469,971  |
| II 指定正味財産増減の部       |             |            |            |             |             |           |           |    |            |            |            |             |
| 受取補助金等              | 0           | 0          | 0          | 16,109,700  | 16,109,700  | 0         | 0         | 0  | 0          | 0          | 0          | 16,109,700  |
| 受取全法連助成金            | 0           | 0          | 0          | 16,109,700  | 16,109,700  | 0         | 0         | 0  | 0          | 0          | 0          | 16,109,700  |
| 一般正味財産への振替額         | 0           | 0          | 0          | -16,109,700 | -16,109,700 | 0         | 0         | 0  | 0          | 0          | 0          | -16,109,700 |
| 一般正味財産への振替額         | 0           | 0          | 0          | -16,109,700 | -16,109,700 | 0         | 0         | 0  | 0          | 0          | 0          | -16,109,700 |
| 当期指定正味財産増減額         | 0           | 0          | 0          | 0           | 0           |           |           |    |            |            |            |             |